

4.1.1

2018-19

Abstract of budget and Expenditure highlighting fund allocation towards infrastructure augmentation facilities:

The year wise budget allocation and utilization towards infrastructure augmentation facilities:

Year	Budget Head	Allocated Budget Amount	Payment/Expenditure head	Budget utilized for infrastructure development
2018-19				
	Development	900000	Capital Expenditure	3222001
	Sport Complex	50000		
	Botany Garden & Expenditure	100000		
	Building and Maintenance	200000		
	Health Care Centre	100000		
	Girls Hostel	500000		
	Water Pumping	65000		
	Furniture & Dead Stock	3000000		
	Language Lab	200000		
	Gymkhana	250000		
		5365000		3222001



I/C Principal
Kisan Veer Mahavidyalaya, Wai