KISAN VEER MAHAVIDYALAYA, WAI

Expenditure Incurred on Maintenance of Physical Facilities and Academic Support Facilities Excluding Salary Component 2018-19

4.4.1

2018-19

Year	Budget Head for academic facilities	Assigned budget on academic facilities (excluding salary for human resources)	Budget Head for Expenditure on academic facilities	Expenditure on academic facilities (excluding salary for human resources)	Budget Head for physical facilities	Assigned budget on physical facilities (excluding salary for human resources)	Budget Head for Expenditure on physical facilities	Expenditure on physical facilities (excluding salary for human
2018-19	Telephone	75000	Establishment Expenditure	192500				
	Stationary	75000						
	Traveling	250000						
	Postage	9000						
		409000						
	Krushnai	80000	Misc Exp	2250238				
	Printing	300000						
	Seminar	1000000						
	W. Allowance							
	Lead college	200000						
	Prospects	80000						
	General	400000						
	Gathering	170000						
	Education Tour	200000						
	Research Grant	0						
	Identity printing	75000						
		2505000						
	Chemistry	350000	Dept Exp.	330879				
	Physics	200000						
	Botany	75000						
	Zoology	80000						
	Statistics	100000						
	Maths	100000						
	Geography	40000						
	Library	150000						
	Sport	250000						
	Environment	210000						
	other Dept	50000						
	IQAC	10000						
		1615000						
	Grand Total	4529000		3391471				

I/C Principal
Kisan Veer Mahavidyalaya, Wai

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