

Abstract of budget and Expenditure highlighting fund allocation towards infrastructure augmentation facilities:

The year wise budget allocation and utilization towards infrastructure augmentation facilities:

Year	Budget Head	Allocated Budget Amount	Payment/Expenditure head	Budget utilized for infrastructure development
2013-14	Development	600000	Immovable Property	4667226.00
	Building	680000		
	Electricity	276000		
	UGC Indoor Sport Hall	700000		
	Girls Hostel	3000000		
	Health Care Centre	60000		
	Total	5316000		4667226.00
2014-15	Development	140000	Immovable Property	3259799.00
	Building	500000		
	Electricity	500000		
	UGC Indoor Sport Hall	9000000		
	Girls Hostel	250000		
	Health Care Centre	60000		
	Total	10450000		3259799.00
2015-16	Development	700000	Immovable Property	6915429.00
	UGC General Dev Grant	1600000		
	Building	70000		
	Electricity	500000		
	UGC Indoor Sport Hall	7800000		
	Health Care Centre	20000		
	Total	10690000		6915429.00

2016-17	Development	600000	Immovable Property	1441729.00
	UGC General Dev Grant	1700000		
	Building and Maintenance	370000		
	Electricity	500000		
	UGC Indoor Sport Hall	1800000		
	Health Care Centre	20000		
	Girls Hostel	700000		
	Water Pumping	10000		
		5700000		1441729.00
2017-18				
	Development	1400000	Immovable Property	728430.00
	UGC General Dev Grant	1500000		
	Building and Maintenance	570000		
	Electricity	500000		
	Health Care Centre	56000		
	Girls Hostel	200000		
	Water Pumping	35000		
		4261000		728430.00

Principal
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